

Breakdown of hours paid to HRGO staff 1.9.24 to 31.10.24

NB: A maximum of 22 per week hours agreed for when 2 members of HRGO Staff are required

| DATE | Agency 1 Rate | Agency 1 Hours | Agency 1 Cost | Agency 2 Rate | Agency 2 Hours | Agency 2 Cost | TOTAL COST | Notes |
|--------------------------------|---------------|----------------|---------------|---------------|----------------|---------------|------------|--------------|
| 6.9.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 13.9.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 20.9.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 27.9.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 4.10.24 | Standard | 9.5 | £156.66 | Supervisor | 9.5 | £161.69 | £318.35 | C&MO Holiday |
| 11.10.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 18.10.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| 25.10.24 | Standard | 9.5 | £156.66 | | | | £156.66 | |
| NB: Figures do not include VAT | | | | | | | £1,414.97 | |

